

PROPOSED/AGREED PROJECTS/WORKS FOR 2024 - 25

<u>PROJECT/SUGGESTION</u>	<u>2023 -24 BUDGET</u>	<u>2024 - 25 PROPOSED BUDGET</u>	<u>COMMENTS</u>
CCBC CCTV	£ 1,080.00	£ 1,260.00	
Solar Farm Grant Paid	£ 12,923.00	£ 12,000.00	Won't know exact figure until July 2024
Bus Shelters	£ 1,250.00	£ -	Funds held by CCBC on our behalf.
Community Skip Days	£ 3,250.00	£ 3,250.00	
Comm Place Plan	£ 1,000.00	£ 1,000.00	
Benches	£ 2,500.00	£ -	We already have enough benches
Mass Crocus Bulb Planting	£ 7,500.00	£ -	If additional mass bulbs to be planted in 2024, will look to pay out of Solar Farm Budget
Play Grounds	£ 10,000.00	£ -	£10,000 held in Playground EMR
Solar LED Lights	£ 5,500.00	£ 5,500.00	Stage 2 - Additional Solar LED lights for Green Avenue
Defibrillators	£ 5,000.00	£ 3,000.00	
Kinmel Bay Library	£ 3,000.00	£ 3,000.00	See Letter from CCBC Library Services
Community Support	£ 6,000.00	£ 6,000.00	
Planting Scheme	£ 1,000.00	£ -	Any planting in 2024 is to be paid out of General Ground Maintenance Budget
Speed Sensing Signs	£ 14,100.00	£ -	
School Reindeer/Xmas Event	£ 1,000.00	£ -	Will be paid out of Grant Budget - PTA's will need to apply
Tir Prince Park/Pond Mtnc	£ 5,000.00	£ 3,000.00	
Family Support at Christmas	£ 1,300.00	£ 1,000.00	

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Parcels for the Elderly - Santa Senior	£ 5,000.00	£ 5,000.00	
Replacement Commando sockets and timmers for xmas lights	New	£ -	Not to be replaced at this time
School Support	New	£ -	PTA's will need to apply for a Grant - Will need to consider/ensure the the criteria is met, as per advice form OVW.
Sandy Cove	New	£ -	Will need to apply for a grant once a proposed project has been prepared and costed.